

# North Providence School District

# Greystone Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,585	63.6%
Substitutes	\$63	0.9%
Instructional Paraprofessionals	\$532	7.4%
Pupil-Use Technology	\$43	0.6%
Instructional Materials	\$171	2.4%
<b>Total</b>	<b>\$5,392</b>	<b>74.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$64	0.9%
Library & Media	\$137	1.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$137	1.9%
Curriculum Development	\$0	0.0%
Staff Development	\$9	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$356	4.9%
<b>Total</b>	<b>\$704</b>	<b>9.8%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$62	0.9%
Food Service	\$184	2.5%
Safety	\$31	0.4%
Building Upkeep	\$410	5.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$687</b>	<b>9.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$330	4.6%
School Office	\$93	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$423</b>	<b>5.9%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

**Expenditures: \$2,666,138**

**School Enrollment (ADM): 370**

**School Per Pupil: \$7,206**

(See Chart #2a for Comparison to Last Year)

